

Consolidated Fund Receipts Detailed Estimates 2023-24

129 - Ministry of Social Welfare

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
12901			Secretariat			
	1290101		Secretariat			
		1290101117157	Secretariat, Ministry of Social Welfare			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,22	65,50	65,50
			Sub Total - Interest:	1,22	65,50	65,50
		1422	Administrative fees			
		1422326	Examination fee	35,00	19,50	19,50
		1422328	Tender document fee	1,00	1,50	1,50
			Sub Total - Administrative fees:	36,00	21,00	21,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,50	41	41
		1423226	Sale of used paper and stationery	50	51	51
			Sub Total - Incidental sales by nonmarket establishments:	2,00	92	92
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	11,01,00	7,91,23	7,91,23
		1441299	Other receipts	1,00	11,10	11,10
			Sub Total - Current transfers not elsewhere classified:	11,02,00	8,02,33	8,02,33
			Sub Total - Other revenue:	11,41,22	8,89,75	8,89,75
			Sub Total - Revenue:	11,41,22	8,89,75	8,89,75
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	2,00	1,80,10	1,80,10
		7215102	Computer loan	2,00	3,95	3,95
		7215104	Motor car loan	1,00	2,25	2,25
		7215105	Motor cycle loan	1,00	21,95	21,95
			Sub Total - Loans:	6,00	2,08,25	2,08,25
			Sub Total - Financial assets:	6,00	2,08,25	2,08,25
			Sub Total - Assets:	6,00	2,08,25	2,08,25
			Total - Secretariat, Ministry of Social Welfare:	11,47,22	10,98,00	10,98,00
			Total - Secretariat:	11,47,22	10,98,00	10,98,00
			Total - Secretariat:	11,47,22	10,98,00	10,98,00

129 - Ministry of Social Welfare

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
12902			Department of Social Services			
1290201			Department of Social Services			
1290201117158			Head Office, Department of Social Services			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421302			Rentals- residential	5,25	5,00	5,00
			Sub Total - Sales by market establishments:	5,25	5,00	5,00
1422			Administrative fees			
1422204			Non-profit organization registration fee	28,98	50,00	50,00
1422326			Examination fee	42,00	40,00	40,00
1422328			Tender document fee	31,50	30,00	30,00
			Sub Total - Administrative fees:	1,02,48	1,20,00	1,20,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	2,78	2,65	2,65
1423226			Sale of used paper and stationery	13,35	12,72	12,72
			Sub Total - Incidental sales by nonmarket establishments:	16,13	15,37	15,37
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	3,00,12	2,09,63	2,09,63
1441299			Other receipts	52,50	50,00	50,00
			Sub Total - Current transfers not elsewhere classified:	3,52,62	2,59,63	2,59,63
			Sub Total - Other revenue:	4,76,48	4,00,00	4,00,00
			Sub Total - Revenue:	4,76,48	4,00,00	4,00,00
			Total - Head Office, Department of Social Services:	4,76,48	4,00,00	4,00,00
			Total - Department of Social Services:	4,76,48	4,00,00	4,00,00
			Total - Department of Social Services:	4,76,48	4,00,00	4,00,00
			Total - Ministry of Social Welfare:	16,23,70	14,98,00	14,98,00